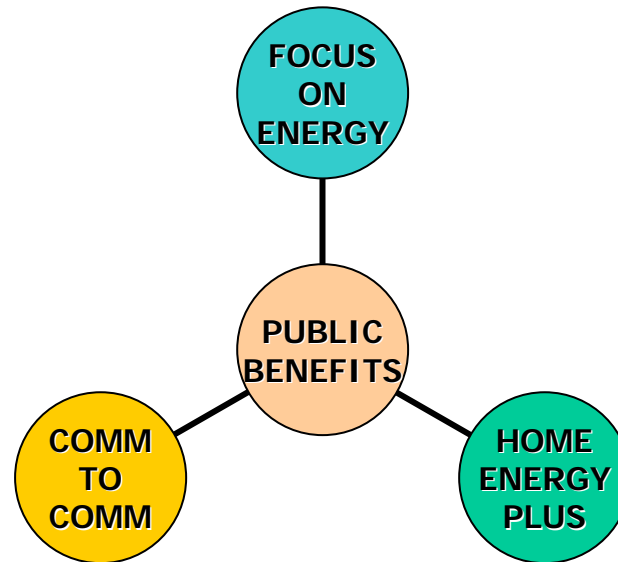


# WISCONSIN HOME ENERGY PLUS PROGRAM

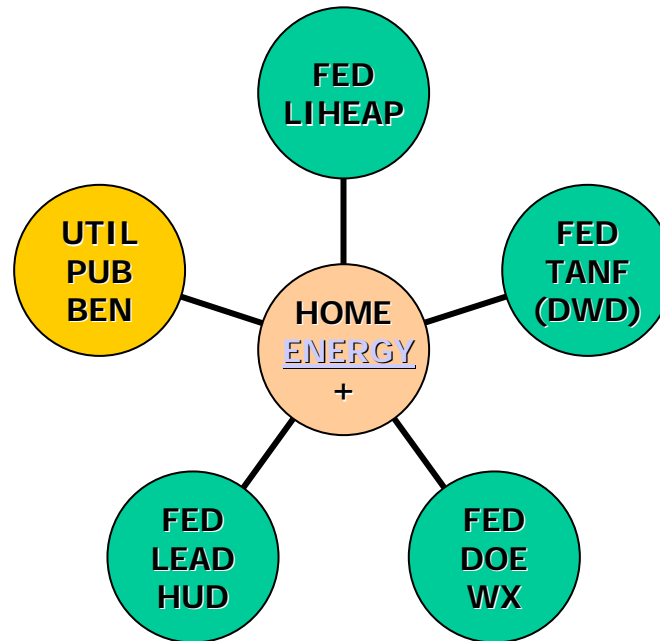
[www.homeenergyplus.wi.gov](http://www.homeenergyplus.wi.gov)

## OVERVIEW FOR Low-Income Energy Assistance Advisory Committee April 07, 2005

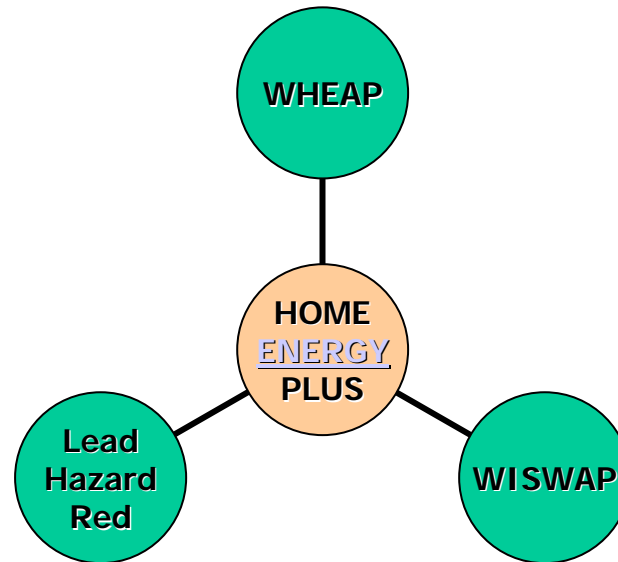
# Wisconsin Home Energy Plus Utility Public Benefits Law



# Wisconsin Home Energy Plus Program Funding Sources



# Wisconsin Home Energy Plus Program Components



# Wisconsin Home Energy Plus Program Components

- Wisconsin Home Energy Assistance Program (WHEAP)
- Wisconsin Weatherization Assistance Program (WISWAP)
- Lead Hazard Reduction Program

# Home Energy Plus Vision

(from Report of the Wisconsin LIHEAP Performance Measures Working Group, June 2000)

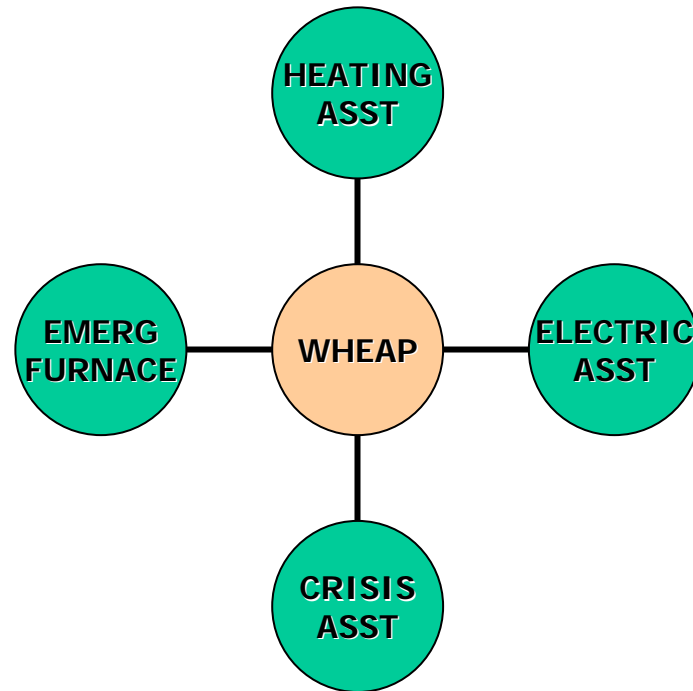
- To increase home energy *sustainability* for all eligible households.
- To especially target services to those household's with a vulnerable person or a high energy burden.

# Home Energy Plus

## **WISCONSIN HOME ENERGY ASSISTANCE PROGRAM**

### **WHEAP**

# Wisconsin Home Energy Plus WHEAP



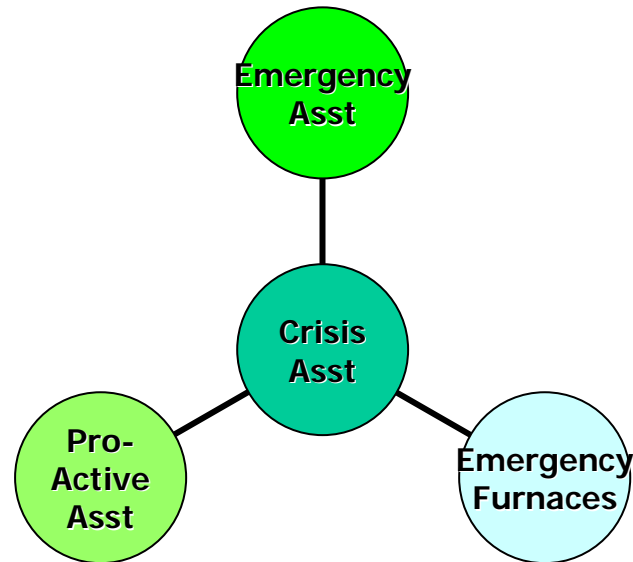


# Wisconsin Home Energy Assistance Program

## Funding Sources 2004-2005

- Federal LIHEAP Base Grant - \$57.4 million, 85% of grant
  - Payment of Primary Heating Bills
  - Payment of Heating Related Emergencies
- Federal LIHEAP Contingency Grant - \$3.0 million, 85% of grant
  - Crisis/emergency assistance, heating bills, 15% for weatherization
- State Public Benefits - \$13.8 million
  - In eligible territories
  - Payment of Electric Bills
  - Payment of Electric Emergencies
- State Public Benefits - Weatherization/Conservation - \$4.8 million
  - Emergency Furnaces
  - Outreach and Operations
- TANF - \$1.6 million
  - Payment of Crisis Services

# Wisconsin Home Energy Plus Crisis Assistance Program



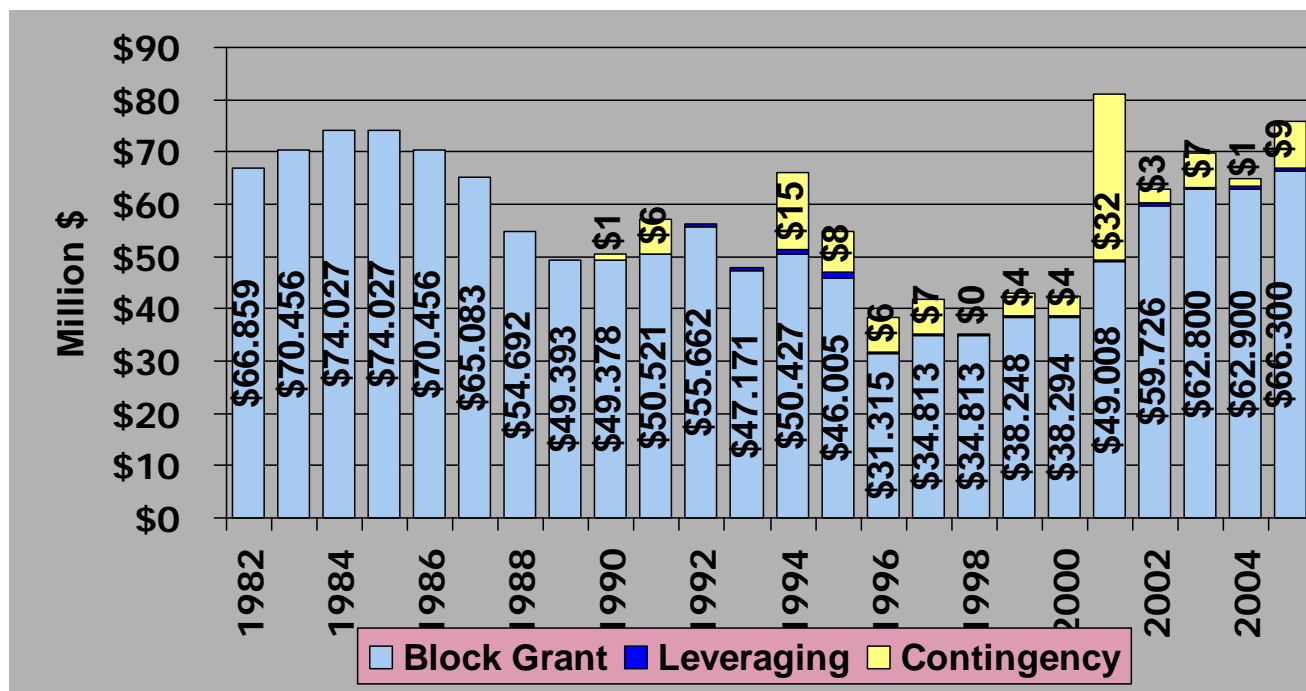
# Wisconsin Home Energy Plus Additional Projects

- [HOME ENERGY PLUS web portal](#)
- 1-866-HEATWIS (toll free)
- Rural Outreach – DATCP Farm Center
- Keep Wisconsin Warm (KWWF)
- REACH Project in Milwaukee (SDC - South Side)
- Ford Foundation Project in Milwaukee  
Residential Asset Protection Program (RAPP)  
(SDC - South Side)

# Wisconsin Home Energy Assistance Program Funding Components

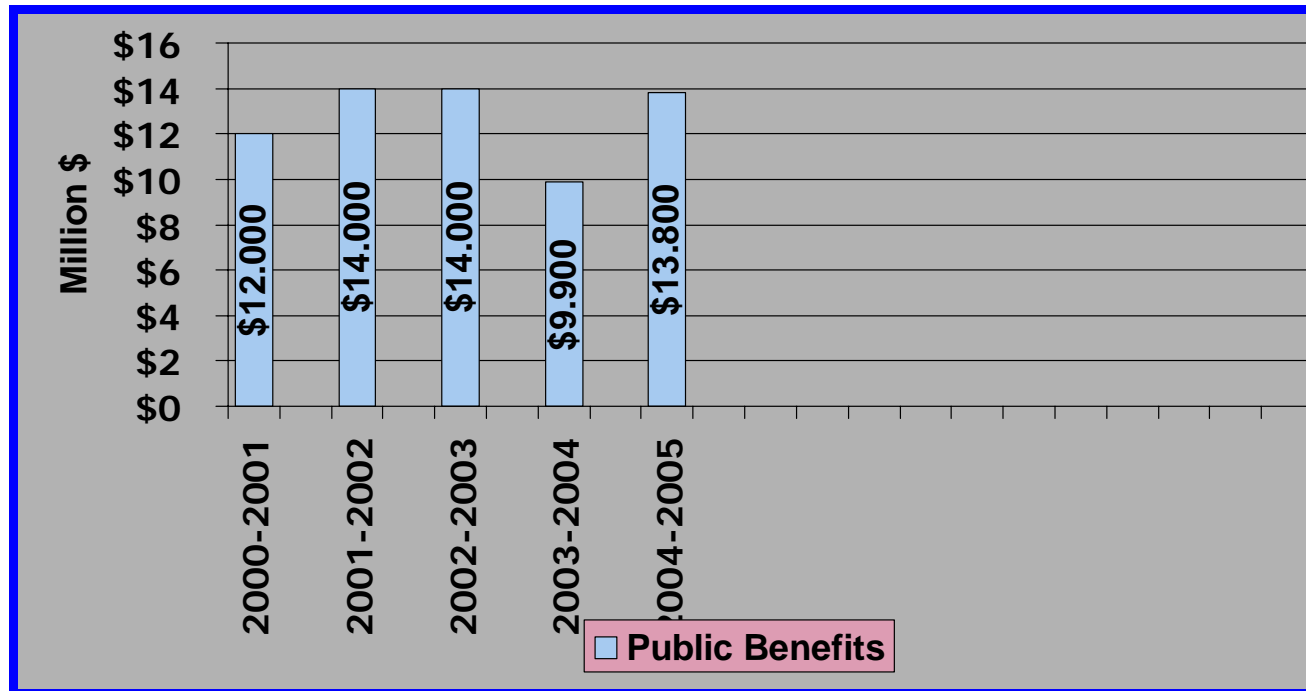
- Low Income Home Energy Assistance Program (LIHEAP) Federal Block Grant
- State Low Income Public Benefits Funds
- Temporary Assistance to Needy Families (TANF)

# Wisconsin Home Energy Assistance Program Federal Funding History for Wisconsin



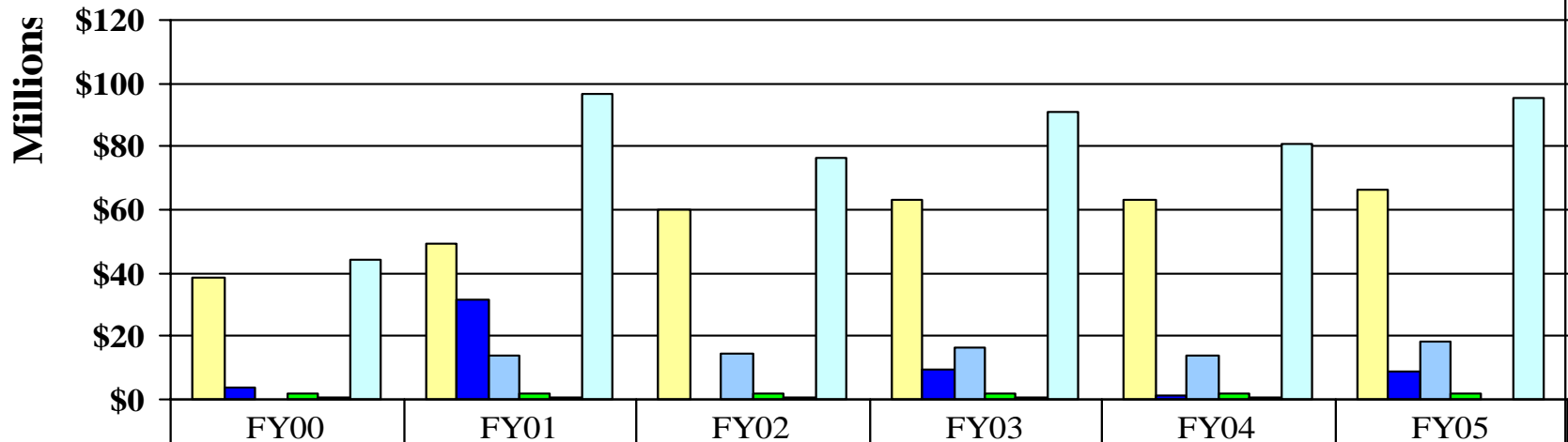
**LIHEAP: DHSS Federal Block Grant Funding History**

# Wisconsin Home Energy Assistance Program Public Benefits Funding



# Wisconsin Home Energy Assistance Program

## Grant Comparison 2000 - 2005



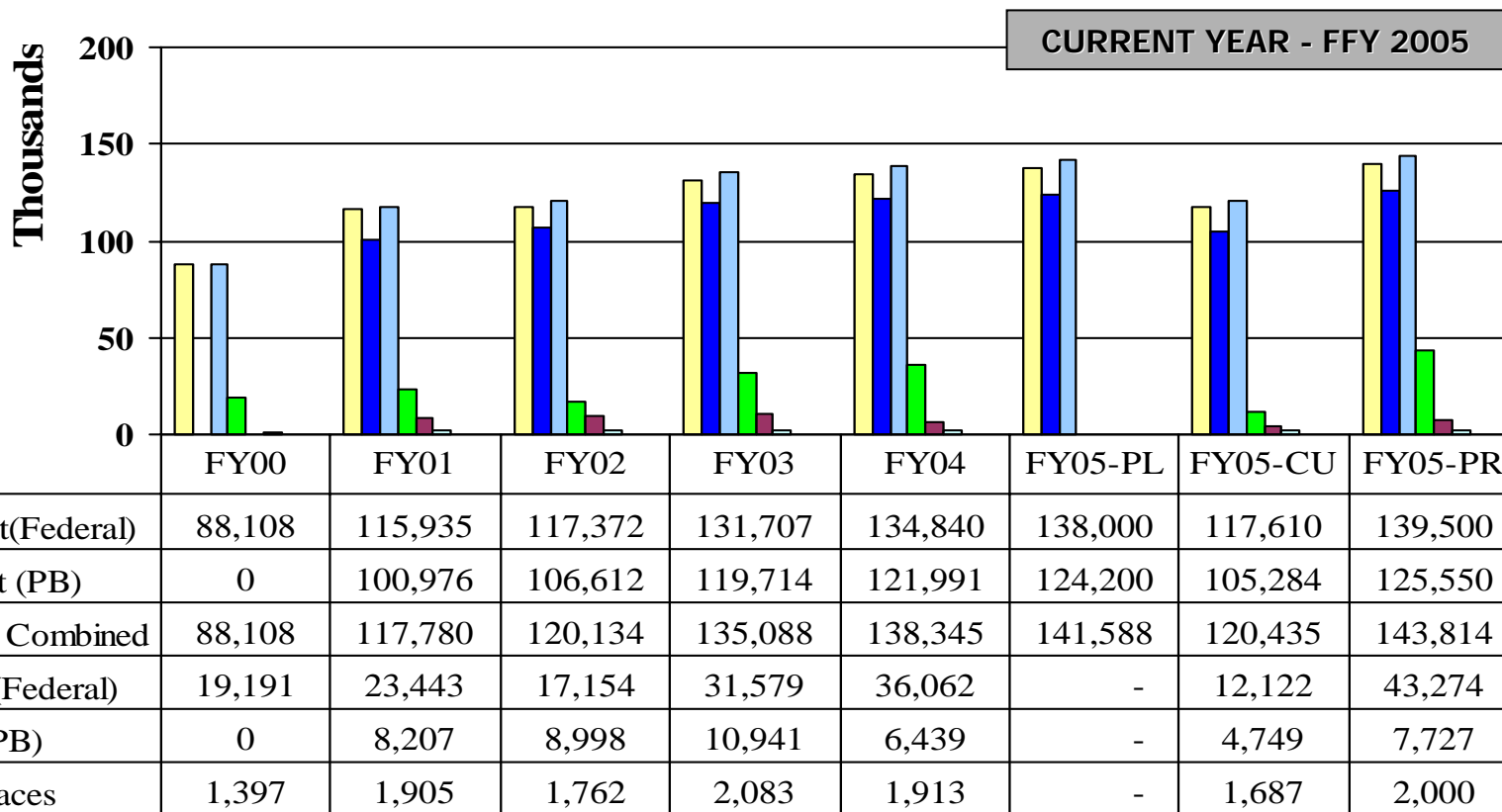
LIHEAP	\$38,293,855	\$49,008,419	\$59,722,984	\$62,883,091	\$62,921,068	\$66,331,099
LIHEAP Sup	\$3,859,134	\$31,726,225	\$0	\$9,364,588	\$1,420,180	\$8,978,167
Public Benefits	\$0	\$13,900,000	\$14,422,442	\$16,214,684	\$14,045,039	\$18,529,489
TANF	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
Leveraging	\$458,337	\$378,149	\$552,018	\$732,886	\$648,925	\$0
Total	\$44,211,326	\$96,612,793	\$76,297,444	\$90,795,249	\$80,635,212	\$95,438,755

FFY 2003 LIHEAP Supplement Includes \$2,702,967 of FFY 2002 Supplement

The FFY 2005 LIHEAP award is an estimate based on committee action. No final appropriation bill has been passed as of 22 Oct 2004.

# Wisconsin Home Energy Assistance Program

## Households Served 2000 - 2005



Note: FFY 2005 Current Column is actual data through April 05, 2005.



# Home Energy Plus

## **WISCONSIN WEATHERIZATION ASSISTANCE PROGRAM**

### **WISWAP**

# Wisconsin Weatherization Assistance Program Funding Components

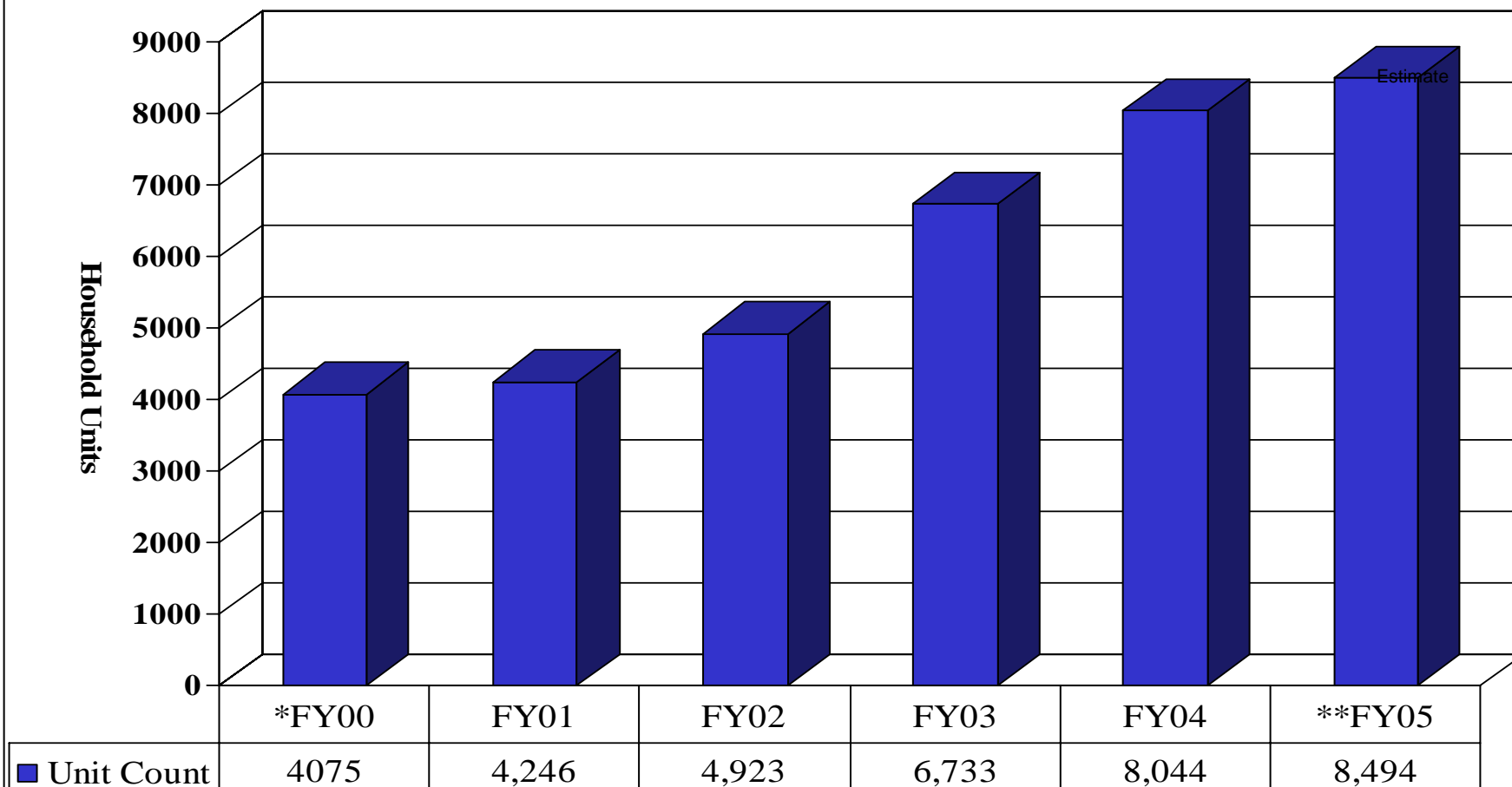
- Department of Energy (DOE) Weatherization Program
- Low Income Home Energy Assistance Program (LIHEAP) Federal Block Grant (15% by statute)
- State Low Income Public Benefits Funds

# Wisconsin Weatherization Assistance Program

## Funding Sources 2004-2005

- Federal Department of Energy Weatherization Grant - \$8.6 million
  - Basic weatherization and conservation services
- Federal LIHEAP Base Grant - \$9.8 million
  - 15% utilized for weatherization per state statute
- Federal LIHEAP Contingency Grant - \$1.346 million
  - 15% utilized for weatherization per state statute
- State Public Benefits - \$39.6 million
  - weatherization and conservation services
  - excludes territories operating Commitment to Community Programs, ie. municipal utilities and electric coops unless they have voluntarily chosen to participate in the state program

## Wisconsin Weatherization Assistance Program Household Unit Production 2000-2005



\* FY00 This was an 18 month contract period. Figures are based on 2/3 of the 18 month data for comparability.

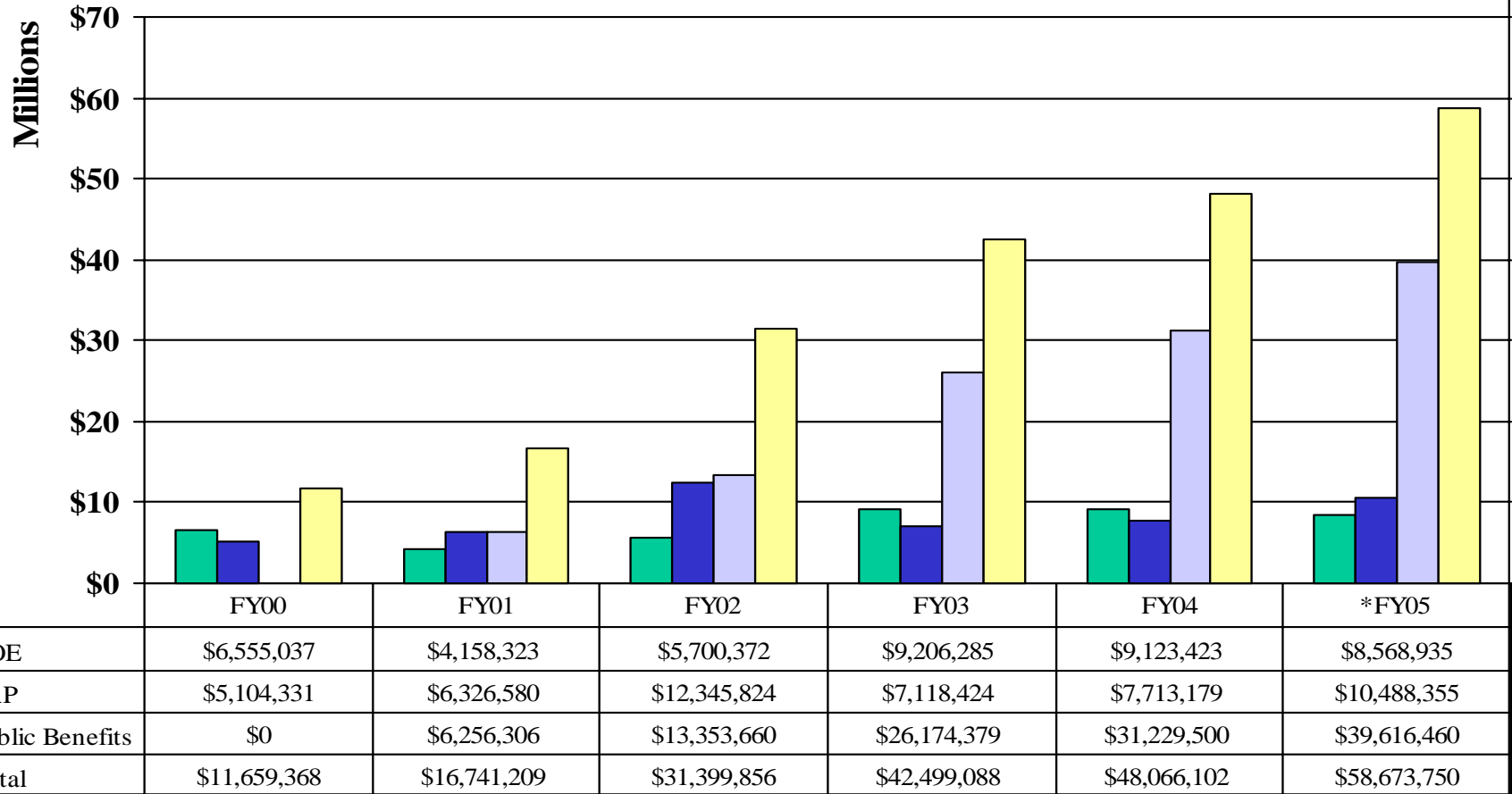
\*\* FY05 is an estimated unit goal based on contracts.

# Wisconsin Weatherization Assistance Program Special Projects

- Measures Review Initiative (MRI) (Cmpl last year)
- MRI for Mobile Homes
- MRI for Multi-family (5 or more units)
- Multi-family (5+) mixed occupancy in Milwaukee
- Small new construction

# Wisconsin Weatherization Assistance Program

## State Grant Comparison 2000 - 2005

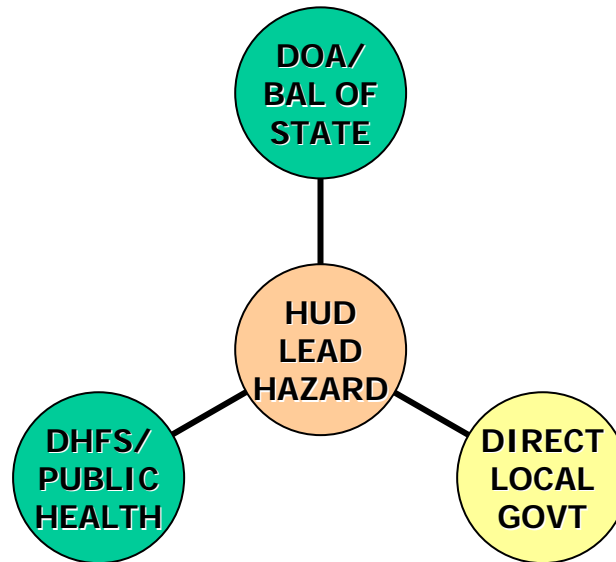


\*Does not include carry over

# Home Energy Plus

## LEAD HAZARD REDUCTION PROGRAM

# Wisconsin Home Energy Plus Lead Hazard Program





# Wisconsin Lead Hazard Reduction Program Funding Components

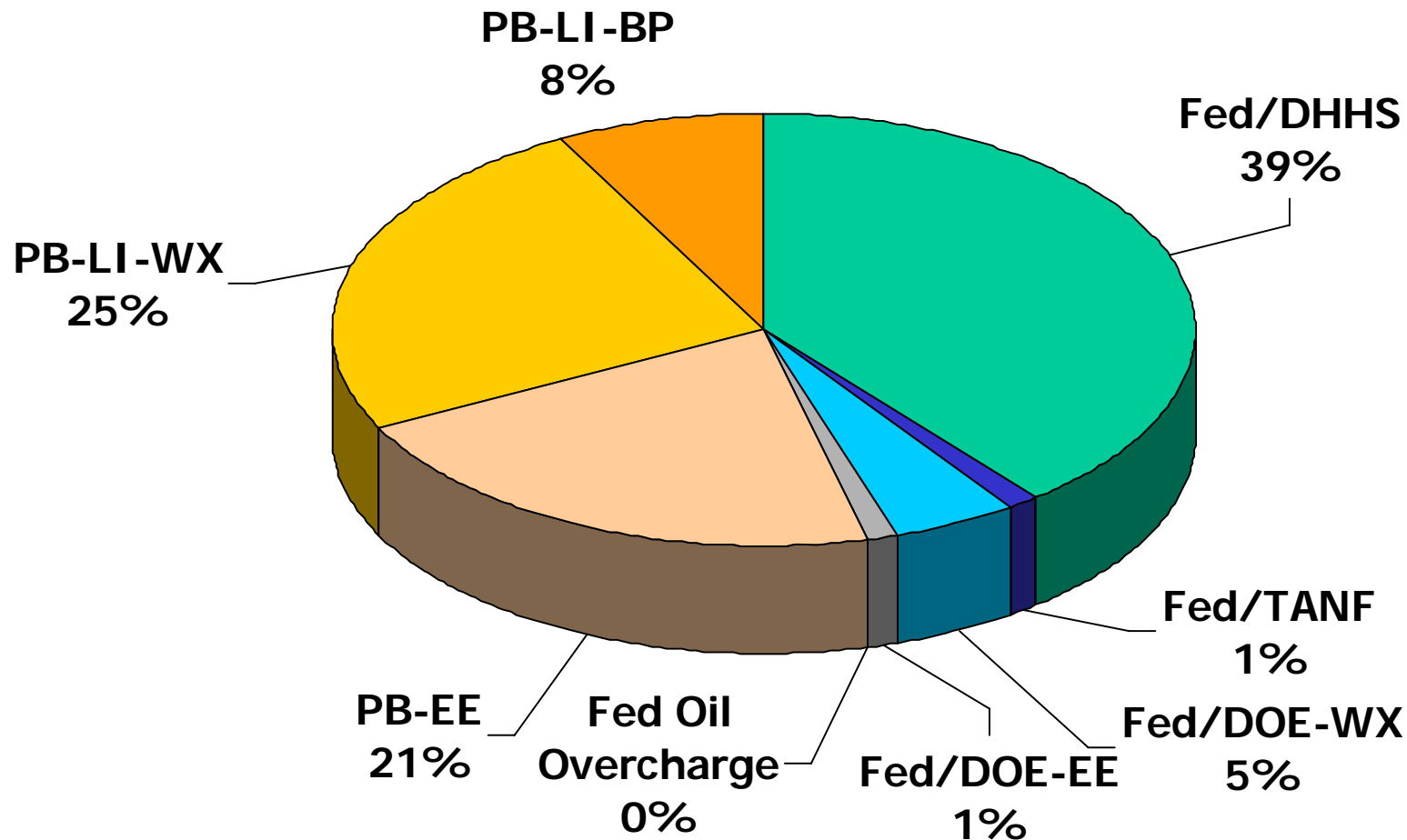
- Housing and Urban Development (HUD) Grant
- GPR Funds as match from Childhood Lead Poisoning Prevention Program operated by the Division of Public Health

# Home Energy Plus

- PROGRAM FUNDING
- PROGRAM TRENDS
- PROGRAM ISSUES

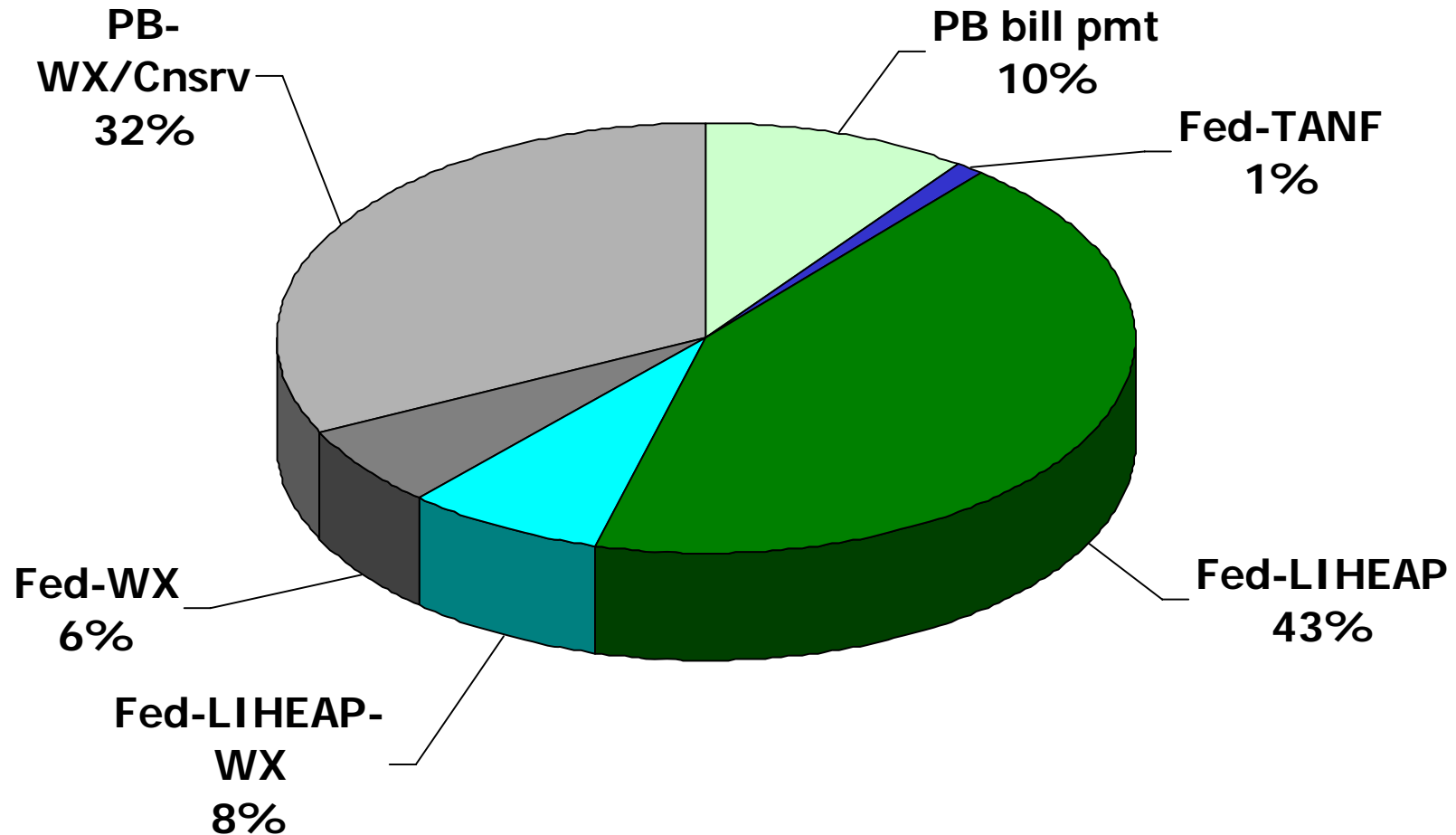
# Wisconsin Home Energy Plus Program

## Division of Energy's Revenue Sources (FY05)



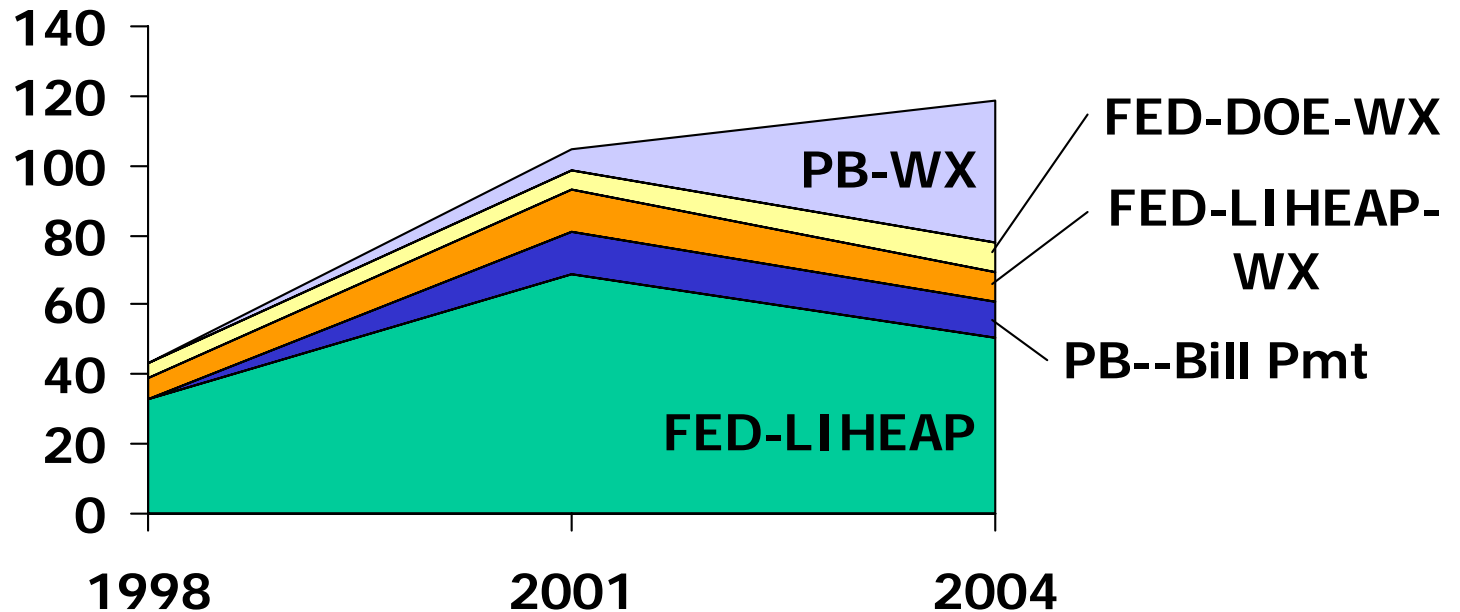
# Wisconsin Home Energy Plus Program

## Low Income Program Funding (FY05)

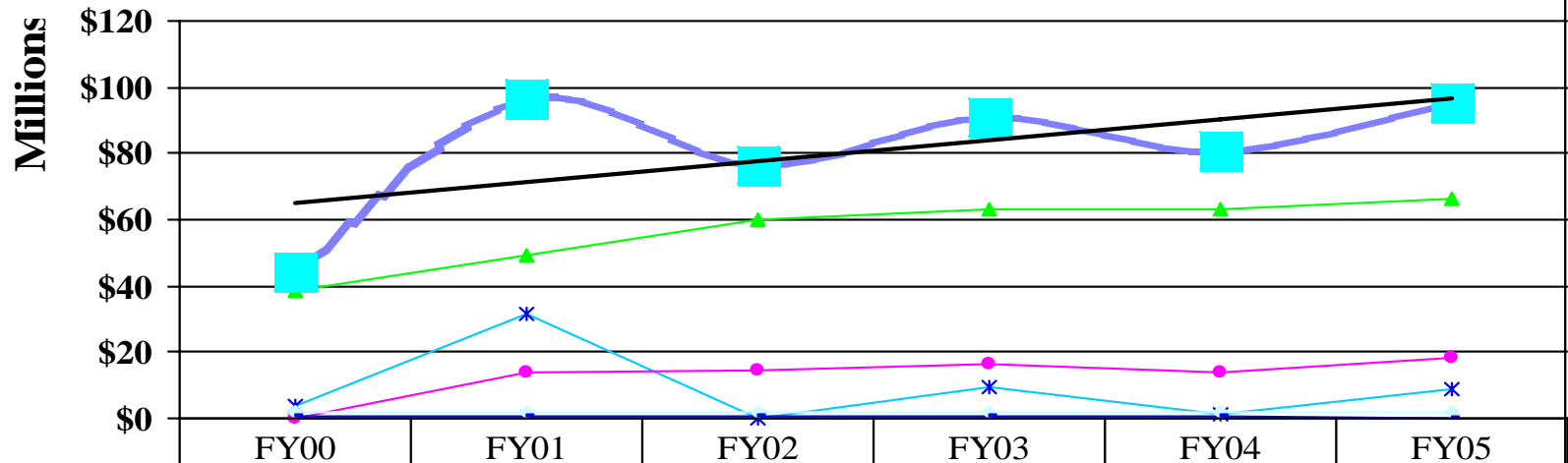


# Wisconsin Home Energy Plus Program

## Funding Changes Under Public Benefits



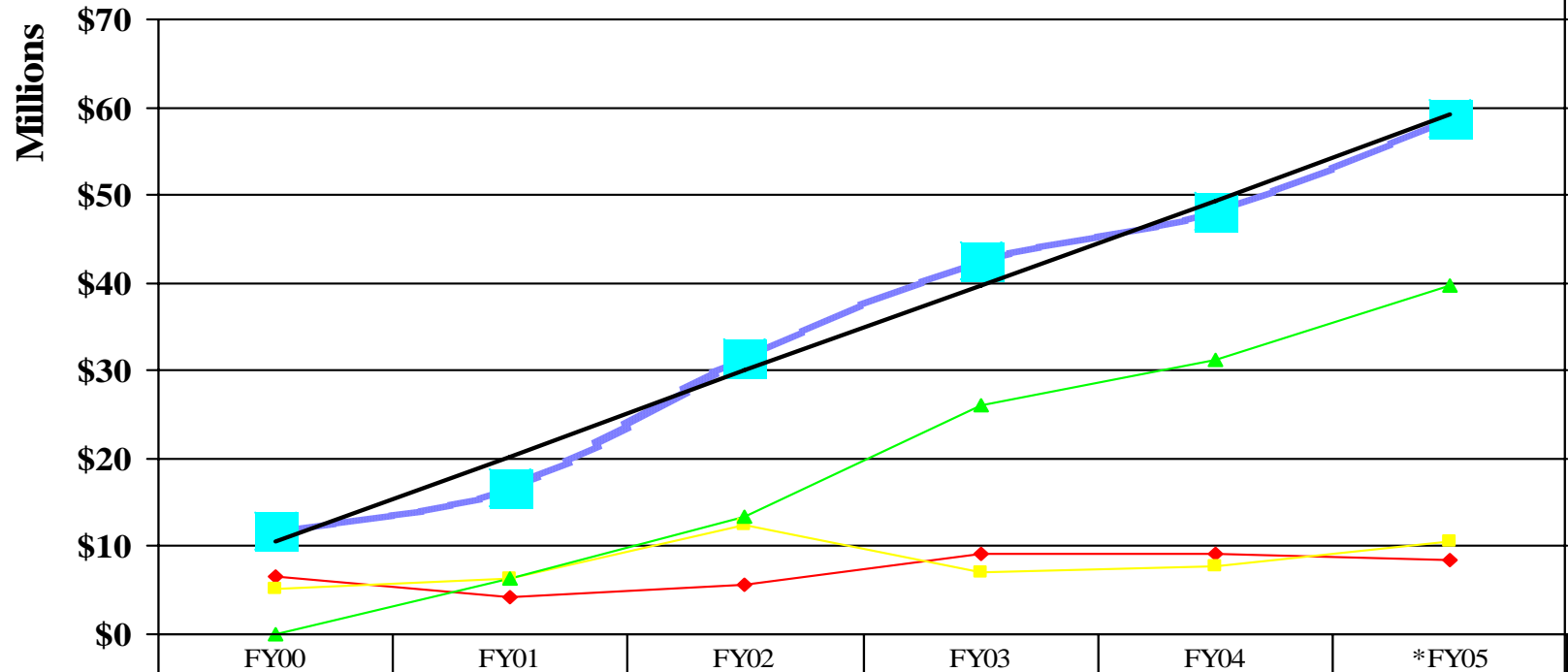
# Wisconsin Home Energy Assistance Program Grant Comparison 2000 - 2005



FFY 2003 LIHEAP Supplement Includes \$2,702,967 of FFY 2002 Supplement

# Wisconsin Weatherization Assistance Program

## State Grant Comparison 2000 - 2005

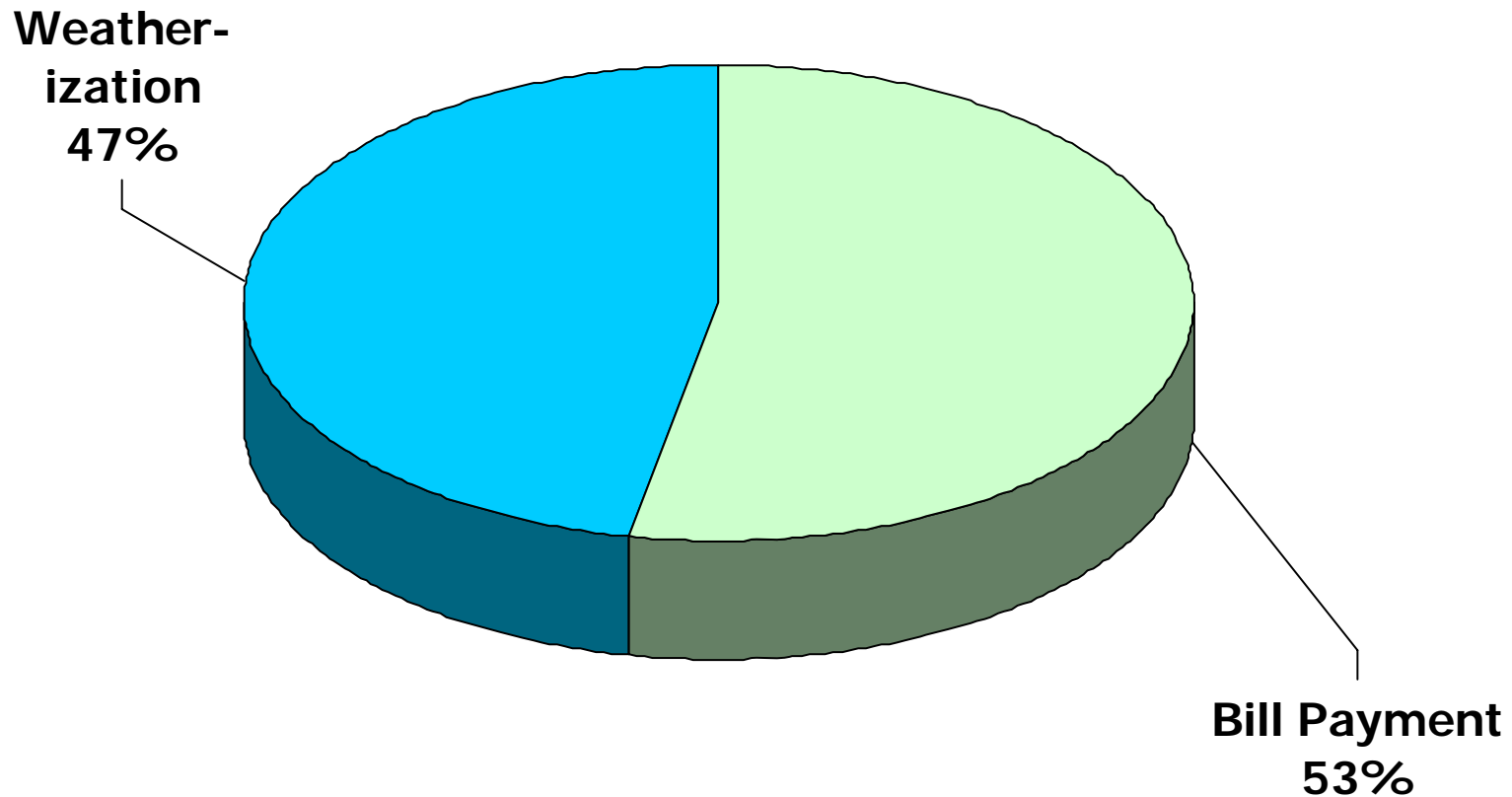


◆ DOE	\$6,555,037	\$4,158,323	\$5,700,372	\$9,206,285	\$9,123,423	\$8,568,935
■ EAP	\$5,104,331	\$6,326,580	\$12,345,824	\$7,118,424	\$7,713,179	\$10,488,355
▲ Public Benefits	\$0	\$6,256,306	\$13,353,660	\$26,174,379	\$31,229,500	\$39,616,460
■ Total	\$11,659,368	\$16,741,209	\$31,399,856	\$42,499,088	\$48,066,102	\$58,673,750

\*Does not include carry over

# Wisconsin Home Energy Plus Program

**Required Split of all low income funds  
per PB Statute: Minimum of 47% for WX**



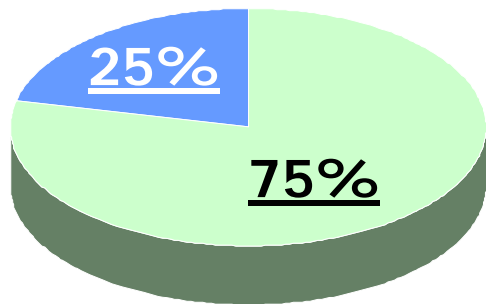


# Wisconsin Home Energy Plus Program

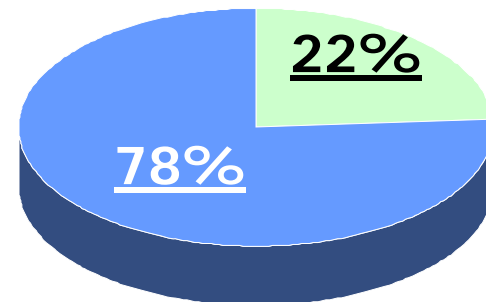
## Low Income PB Funding Split (FY05)



Result of 47% Requirement applied to Federal Funds

### SPLIT OF FEDERAL FUNDS



### SPLIT OF PB FUNDS



-  Weatherization Funds
-  Bill Payment Funds

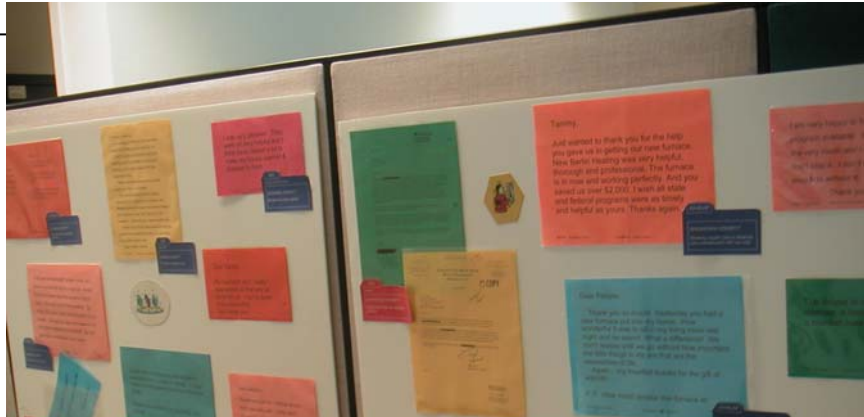
# Home Energy Plus

## Other Issues

- Commitment to Community Disparities
- Increasing and fluctuating heating/energy costs
- Weatherization - stabilized funding
- Prioritization of services (especially for WX)
- Housing interrelationship - new construction
- Contracting issues
- Program design for maximizing effectiveness

# Home Energy Plus

## IT'S ABOUT THE PEOPLE!



Tammy,

Just wanted to thank you for the help you gave us in getting our new furnace. New Berlin Heating was very helpful, thorough and professional. The furnace is in now and working perfectly. And you saved us over \$2,000. I wish all state and federal programs were as timely and helpful as yours. Thanks again.

"It was dreadfully hard for me to go for help – I felt like a beggar when I finally gave in to go. But the lady who helped me was truly a lady. She made me feel more at ease. I am truly thankful."

Blessings for the Holiday Season.



homeenergy+

# Home Energy Plus

- **SAVING ENERGY**
- **SAVING PEOPLE**